

CITY of WILMINGTON North Carolina

P.O. BOX 1810
28402

OFFICE OF THE CITY MANAGER
(910) 341-7810
FAX (910) 341-5839
TDD (910) 341-7873

10/17/2007

City Council
City Hall
Wilmington, North Carolina 28401


Dear Mayor and Councilmembers:

Attached for your consideration is an Ordinance making a supplemental appropriation to the special revenue fund. The City of Wilmington Police Department has been awarded a grant from the US Department of Justice, Bureau of Justice Assistance, Edward Byrne Memorial Discretionary Grant Program. The funding will provide the police department with overtime funding to serve the backlog of warrants, analysts workstation software, and a digitally recorded surveillance system.

The federal amount of the grant is \$302,280. A local match of twenty percent or \$54,960 is required and is available in the City Grant Match Fund.

Passage of the attached Ordinance is recommended.

Respectfully submitted,


Sterling B. Cheatham
City Manager

Ordinance



City Council
City of Wilmington
North Carolina

Introduced By: Sterling B. Cheatham, City Manager

Date: 10/17/2007

**Ordinance Making Supplemental Appropriation To The Special Revenue
Fund For A US Department Of Justice, Bureau Of Justice Assistance,
Edward Byrne Memorial Discretionary Grant**

LEGISLATIVE INTENT/PURPOSE:

The City of Wilmington Police Department has been awarded a grant from the US Department of Justice, Bureau of Justice Assistance, Edward Byrne Memorial Discretionary Grant. The funding is designed to meet various needs of law enforcement agencies. The City Police Department will utilize the funding aimed to combat violent crime. A federal partnership is required for the grant proposal. The Federal Bureau of Investigation's (FBI) partnership with The Wilmington Police Department to target gang violence is the basis for the award.

Grant funding will be used for three purpose areas. The grant will fund overtime for officers to serve a backlog of warrants and conduct subsequent searches and interviews. The grant will also fund a video surveillance system to be digitally recorded and Analyst Workstation software for the intelligence analyst. The grant award was ten percent greater than the grant application request. The additional funding was granted to increase information sharing initiatives with other law enforcement agencies.

A twenty percent match was approved in the Resolution to submit the grant application and is available in the City grant match line of the FY 2007-2008 budget. The local match total is \$54,960.

THEREFORE, BE IT ORDAINED:

THAT, the following appropriation is hereby made to the Special Revenue Fund and that the following revenue is available to meet this appropriation:

Appropriation

Edward Byrne Memorial Discretionary Grant (08PD50)	\$302,280
City Grant Match Fund	54,960

Revenue

Edward Byrne Memorial Discretionary Grant	\$302,280
City Grant Match Fund	54,960

Bill Saffo, Mayor

Adopted at a _____ meeting
on _____, 2007

ATTEST:

City Clerk

APPROVED AS TO
AVAILABILITY OF FUNDS:

Delia H. Mock
Finance Director

Request to Amend Budget

It is hereby requested that the budget for Special Revenue Fund be amended, as set forth below, as permitted and authorized by the General Statutes of North Carolina.

The purpose of this amendment is Making Supplemental Appropriation To The Special Revenue Fund For A US Department Of Justice, Bureau Of Justice Assistance, Edward Byrne Memorial Discretionary Grant.

The following accounts should be increased/decreased by:

REVENUE			
Account Number	Account Description	Project Code	Amount
021-0000-312.01-05	Dept of Justice Grant	08PD50	302,280
021-0000-391.01-00	General Fund Transfer-In	08PD50	54,960
		Total	\$ 357,240
EXPENDITURE			
Account Number	Account Description	Project Code	Amount
021-0000-435.11-10	Overtime	08PD50	\$ 12,000
021-0000-435.20-20	Medicare	08PD50	\$ 995
021-0000-435.32-65	Computer Software	08PD50	\$ 54,919
021-0000-435.33-12	Business Travel	08PD50	\$ 2,365
021-0000-435.33-41	Printing Services	08PD50	\$ 27,480
021-0000-435.33-95	Training/Professional Development	08PD50	\$ 2,000
021-0000-435.55-50	Other Equipment	08PD50	\$ 257,481
		Total	\$ 357,240

This request has been checked for proper account numbers and verified that the amendment is balanced.

REMARKS:

Prepared by: Rogers/O=wilm Submittal Date: 10/05/2007

Approval:

Budget: _____ Finance: _____

Date: _____ Date: _____